



Hero/Beech-Nut Nutrition Corporation

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Senior, Financial Analyst

Location: Latham, NY
Department: Finance
Reports To: Director, Financial Strategies Group

Scope

Plan, develop, coordinate the preparation of financial analyses and reports including, but not limited to, operational and capital budgets, financial statements, statistical reports, costs analyses and other financial information; perform complex and specialized assignments in assigned area of expertise; perform lead role in coordinating complex projects. Assist in the development, implementation and management of financial systems, cost accounting systems and/or financial policies and procedures as appropriate.

Job Functions and Responsibilities

- Take lead on preparation of company annual budget. Work with all areas of the company to gather and process information related to annual budget.
- Create and maintain monthly/annual company P&L forecasts base on latest information.
- Work with cross-functional team to develop and track profitability of new product launches.
- Assist Finance department in month-end closing process.
- Analyze and maintain profitability by customer and business unit.
- Serve as financial support for sales force and marketing department.
- Research and deliver on special project requests as they arise.
- Must have the ability to learn and grow to meet the changing requirements of the job.

Qualifications, Requirements and Competencies

- Work requires a Bachelor's degree in Accounting, Finance, Economics, Business Administration or a related field.
- Work requires a minimum of six years experience in financial management, cost accounting or a field directly related to specialized area of assignment.
- Computer skills (Excel), strong analytical skills; must be able to come to sound decisions using all available resources.
- Familiarity with SAP a plus
- MBA a plus